

## RECORD OF EXECUTIVE DECISION

Wednesday, 18 February 2015

**Decision No:** (CAB 14/15 14247)

DECISION-MAKER:	CHIEF EXECUTIVE
PORTFOLIO AREA:	RESOURCES AND LEISURE
SUBJECT:	PRICE REVIEW FOR LEISURE AND CULTURE SERVICES
AUTHOR:	Nigel Greene

### THE DECISION

To approve the 2015-16 price structure for Leisure and Culture Portfolio services, as per Appendix 1 to take effect from Wednesday 1st April 2015.

### REASONS FOR THE DECISION

Approval for these revisions is necessary in order that they can be implemented from Wednesday 1st April 2015, and in order to meet revised budgets set for the 2015-16 financial year.

### DETAILS OF ANY ALTERNATIVE OPTIONS

#### Option One - General reduction / freeze on prices

Any overall reduction or freeze on Leisure & Culture prices could have the effect of increasing the net revenue cost of the services, given price rises for supplies and services and subsequently have a negative impact onto the leisure centre contractor's ability to operate as commercially sound enterprises and therefore putting the services at risk. It is not considered to be appropriate for contractors to freeze or reduce prices across the board.

#### Option Two - Increase all prices by inflation

It would be possible for pricing to be rounded up or down, usually to the nearest 5 or 10 pence for ease of cash handling, in line with inflation. However this would deliver a poorly targeted price review, which would not be responsive to changes in the market or new opportunities.

**OTHER RELEVANT MATTERS CONCERNING THE DECISION**

None

**CONFLICTS OF INTEREST**

None

**CONFIRMED AS A TRUE RECORD**

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 18<sup>th</sup> February 2015

Decision Maker: Chief Executive

Proper Officer: Ed Grimshaw

**SCRUTINY**

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period expires on

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*